

BUDGET NARRATIVE

LEA: Bay Shore Union Free School District	FOR TITLE: ARP ESSER State Reserves Comprehensive After School Programs
BEDSCODE: 580501030000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	<p>Bay Shore Union Free School District AIS</p> <p><i>AIS Services Gardiner Manor Year 1 985 hours at a rate of \$73 per hour for a total of \$71,905</i></p> <p><i>AIS Services South Country Year 1 985 hours at a rate of \$73 per hour for a total of \$71,905</i></p> <p><i>AIS Services Bay Shore Middle School Year 1 985 hours at a rate of \$73 per hour for a total of \$71,905</i></p> <p><i>AIS Services Bay Shore High School Year 1 985 hours at a rate of \$73 per hour for a total of \$71,905</i></p> <p><i>AIS Services Gardiner Manor Year 2 975 hours at a rate of \$74 per hour for a total of \$72,150</i></p> <p><i>AIS Services South Country Year 2 975 hours at a rate of \$74 per hour for a total of \$72,150</i></p> <p><i>AIS Services Bay Shore Middle School Year 2 975 hours at a rate of \$74 per hour for a total of \$72,150</i></p> <p><i>AIS Services Bay Shore High School Year 2 975 hours at a rate of \$74 per hour for a total of \$72,150</i></p> <p><i>AIS Services Gardiner Manor Year 3 960 hours at a rate of \$75 per hour for a total of \$72,000</i></p>

***EXPLANATION OF EXPENDITURES IN THIS CATEGORY
(as it relates to the program narrative for this title)***

AIS Services South Country Year 3 960 hours at a rate of \$75 per hour for a total of \$72,000

AIS Services Bay Shore Middle School Year 3 960 hours at a rate of \$75 per hour for a total of \$72,000

AIS Services Bay Shore High School Year 3 960 hours at a rate of \$75 per hour for a total of \$72,000

AIS Services Fifth Avenue School Year 1 747 hours at \$73 per hour for a total of \$54,500

The Total Allocation for Code 15 is \$918,720

<i>Code 80</i> <i>Employee Benefits</i>	<i>Professional & Support Staff Benefits</i> <i>Social Security \$70,280</i> <i>New York State Teachers \$90,035</i> <i>The Total Allocation for Code 80 is \$160,315</i>
<i>Code 90</i> <i>Indirect Cost</i>	<i>N/A</i>
<i>Code 49</i> <i>BOCES Services</i>	<i>N/A</i>
<i>Code 30</i> <i>Minor Remodeling</i>	<i>N/A</i>
<i>Code 20</i> <i>Equipment</i>	<i>N/A</i>